

ANALÍTICO DE PLAZAS Y TABULADOR DE SUELDOS 2019

NIVEL	PUESTO	NUMERO DE PLAZAS	SUELDO BASE + 3.4%
3	ANALISTA ADMITIVO	9	\$ 6,468.94
2	AUXILIAR DE ADMINISTRADOR	2	\$ 6,300.81
8	COORDINADOR DE UNIDAD DE SERVICIOS ESPECIALIZADOS	7	\$ 6,927.43
4	COORDINADOR DE TECNICAS EN COMPUTACION	1	\$ 6,636.87
OA1	COORDINADOR DE ZONA, ZONA I	4	\$ 4,190.88
OA1	COORDINADOR DE ZONA, ZONA II	1	\$ 4,328.86
OA1	COORDINADOR REGIONAL, ZONA I	1	\$ 5,164.50
MB2	DIRECTOR GENERAL	1	\$ 14,611.06
2	ESPECIALISTA EN PROYECTOS TECNICOS	6	\$ 6,300.81
OA1	JEFE DE DEPARTAMENTO, ZONA I	5	\$ 5,164.50
5	JEFE DE OFICINA	13	\$ 6,821.69
2	OFICIAL DE SERVICIO Y MANTENIMIENTO.	4	\$ 6,300.81
2	SECRETARIA "C"	4	\$ 6,300.81
6	SECRETARIA EJECUTIVA "B"	1	\$ 6,731.96
7	TECNICO DOCENTE	38	\$ 7,056.92
2	TECNICO MEDIO	11	\$ 6,300.81
7	TECNICO SUPERIOR	9	\$ 7,056.92
	AUXILIAR ADMINISTRATIVO ESPECIALIZADO "A"	2	\$ 10,500.00
	AUXILIAR ADMISTRATIVO ESPECIALIZADO "B"	2	\$ 8,550.00
	AUXILIAR ADMINTARTIVO ESPECIALIZADO "C"	1	\$ 8,100.00
	ASISTENTE DIRECCIÓN GENERAL	1	\$ 8,400.00
	AUXILIAR ADMINISTRATIVO "A"	9	\$ 6,982.50
	AUXILIAR CONTABLE	1	\$ 8,400.00
	CAJERA	1	\$ 8,400.00
	COORDINADOR DE ZONA	1	\$ 17,261.73
	COORDINADOR REGIONAL	1	\$ 25,347.51
	JEFE DE DEPARTAMENTO ZONA I	1	\$ 15,645.00
	RESPONSABLE DE "CERO REZAGO"	1	\$ 13,432.23
	RESPONSABLE DE "PLAZAS COMUNITARIAS"	1	\$ 13,432.23
	TOTAL	139	\$ 257,115.78

ELABORO

C.P. SARAHÍ MUÑOZ PEÑA
JEFA DE RECURSOS HUMANOS

REVISO

L.A.E. JESÚS JOSÉ PAYAN REYES
DIRECTOR DE ADMINISTRACION Y FINANZAS

AUTORIZO

LIC. JOSÉ JAVIER VÁZQUEZ SÁNCHEZ
DIRECTOR GENERAL

TABULADOR PERSONAL MANDOS MEDIOS Y SUPERIORES

COSTO MENSUAL PROMEDIO DE REMUNERACIONES BRUTAS

PRESTACIONES ADICIONALES

TIPO DE PERSONAL	HOMOLOGOS	PERCEPCION MENSUAL NETA	PERCEPCION MENSUAL MAS PROPORCION DE AGUINALDO Y PRIMA VACACIONAL NETA	SUELDO BASE	PERCEPCION COMPLEMENTARIA	DESPENSA	INC AL AHORRO	SEGURO DE SEPARACION	AGUINALDO Y PRIMA VACACIONAL	SEGURIDAD SOCIAL	COSTO TOTAL
DIRECTOR GENERAL		65,748.18	79,511.65	14,611.06	51,060.12	77.00	0.00	0.00	165,161.62	15,126.12	969,265.90
JEFE DEPARTAMENTO ZONA I		17,123.24	20,672.24	5,164.50	11,881.74	77.00	0.00	0.00	42,587.97	25,238.04	273,304.89
JEFE DEPARTAMENTO ZONA I		17,123.24	20,672.24	5,164.50	11,881.74	77.00	0.00	0.00	42,587.97	27,938.04	276,004.89
JEFE DEPARTAMENTO ZONA I		17,123.24	20,672.24	5,164.50	11,881.74	77.00	0.00	0.00	42,587.97	25,238.04	273,304.89
JEFE DEPARTAMENTO ZONA I		17,123.24	20,672.24	5,164.50	11,881.74	77.00	0.00	0.00	42,587.97	27,638.04	275,704.89
JEFE DEPARTAMENTO ZONA I		17,123.24	20,672.24	5,164.50	11,881.74	77.00	0.00	0.00	42,587.97	25,238.04	273,304.89
COORDINADOR DE ZONA, ZONA II		17,123.24	20,724.51	4,328.84	12,717.40	77.00	0.00	0.00	43,215.18	25,236.36	273,930.42
COORDINADOR DE ZONA, ZONA I		17,123.24	20,733.16	4,190.88	12,855.36	77.00	0.00	0.00	43,319.04	25,238.04	274,035.96
COORDINADOR DE ZONA, ZONA I		17,123.24	20,733.16	4,190.88	12,855.36	77.00	0.00	0.00	43,319.04	27,938.04	276,735.96
COORDINADOR DE ZONA, ZONA I		17,123.24	20,755.91	4,190.88	12,855.36	77.00	0.00	0.00	43,592.01	26,947.80	276,018.69
COORDINADOR DE ZONA, ZONA I		17,123.24	20,733.16	4,190.88	12,855.36	77.00	0.00	0.00	43,319.04	26,738.04	275,535.96
COORDINADOR REGIONAL, ZONA I		17,123.24	20,672.24	5,164.50	11,881.74	77.00	0.00	0.00	42,587.97	27,638.04	275,704.89

3,992,852.27

ELABORO

C.P. SARAHÍ JUAREZ PEÑA
JEFA DE RECURSOS HUMANOS

REVISO

L.A.E. JESÚS JOSÉ PAYAN REYES
DIRECTOR DE ADMINISTRACION Y FINANZAS

AUTORIZO

LIC. JOSÉ JAVIER VÁZQUEZ SÁNCHEZ
DIRECTOR GENERAL

TABULADOR DE PERSONAL OPERATIVO

COSTO MENSUAL PROMEDIO DE REMUNERACIONES BRUTAS

PRESTACIONES ADICIONALES

PUESTO	TIPO DE PUESTO: BASE B, CONFIANZA C, FUNCIONARIOS F, HONORARIOS H.	NIVEL	PERCEPCION MENSUAL NETA	PERCEPCION MENSUAL MAS	SUELDO BASE	PERCEPCION COMPLEMEN TARIA	CAPACITACION	COMPENSACION GARANTIZADA	AYUDA PARA PASAJES	DESPENSA	QUINQUENIO	INCENTIVO AL AHORRO	SEGURO DE SEPARACION	MEDIDA DE FIN DE AÑO	AGUINALDO Y PRIMA VACACIONAL	SEGURIDAD SOCIAL	COSTO TOTAL
ANALISTA ADMINISTRATIVO	B	3	14,984.14	16,101.00	6,468.94	5,340.20	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	13,402.36	-	205,312.01
ANALISTA ADMINISTRATIVO	B	3	15,986.12	17,102.98	6,468.94	6,342.18	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	13,402.36	-	217,335.77
ANALISTA ADMINISTRATIVO	B	3	15,177.02	16,293.88	6,468.94	5,583.08	-	1,600.00	565.00	785.00	175.00	-	-	12,100.00	13,402.36	-	207,626.57
ANALISTA ADMINISTRATIVO	B	3	15,480.08	16,596.94	6,468.94	5,836.14	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	13,402.36	-	211,263.29
ANALISTA ADMINISTRATIVO	B	3	15,415.40	16,532.26	6,468.94	5,771.46	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	13,402.36	-	210,487.13
ANALISTA ADMINISTRATIVO	B	3	15,350.70	16,467.56	6,468.94	5,706.76	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	13,402.36	-	209,710.73
ANALISTA ADMINISTRATIVO	B	3	15,350.70	16,467.56	6,468.94	5,706.76	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	13,402.36	-	209,710.73
ANALISTA ADMINISTRATIVO	B	3	15,480.08	16,596.94	6,468.94	5,836.14	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	13,402.36	-	211,263.29
AUXILIAR DE ADMINISTRADOR	B	2	12,616.14	13,706.16	6,300.80	3,365.34	-	1,600.00	565.00	785.00	-	-	-	12,100.00	13,080.25	-	176,573.89
AUXILIAR DE ADMINISTRADOR	B	2	15,660.86	16,750.88	6,300.80	6,185.06	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	13,080.25	-	213,110.53
COORDINADOR DE TÉCNICOS EN COMPUTACIÓN	B	4	15,463.42	16,607.09	6,636.86	5,651.56	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	13,724.07	-	211,385.07
ESPECIALISTA EN PROYECTOS TÉCNICOS	B	2	14,463.70	15,553.72	6,300.80	5,112.90	-	1,600.00	565.00	785.00	100.00	-	-	12,100.00	13,080.25	-	198,744.61
ESPECIALISTA EN PROYECTOS TÉCNICOS	B	2	14,337.68	15,427.70	6,300.80	5,086.88	-	1,600.00	565.00	785.00	-	-	-	12,100.00	13,080.25	-	197,232.37
ESPECIALISTA EN PROYECTOS TÉCNICOS	B	2	12,716.14	13,806.16	6,300.80	3,465.34	-	1,600.00	565.00	785.00	-	-	-	12,100.00	13,080.25	-	177,773.89
ESPECIALISTA EN PROYECTOS TÉCNICOS	B	2	12,616.14	13,706.16	6,300.80	3,265.34	-	1,600.00	565.00	785.00	100.00	-	-	12,100.00	13,080.25	-	176,573.89
ESPECIALISTA EN PROYECTOS TÉCNICOS	B	2	14,065.32	15,155.34	6,300.80	4,814.52	-	1,600.00	565.00	785.00	-	-	-	12,100.00	13,080.25	-	193,964.05
ESPECIALISTA EN PROYECTOS TÉCNICOS	B	2	14,400.70	15,490.72	6,300.80	5,049.90	-	1,600.00	565.00	785.00	100.00	-	-	12,100.00	13,080.25	-	197,988.61
JEFE DE OFICINA	B	5	16,422.66	17,595.84	6,821.68	6,425.98	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	14,078.14	-	223,250.02
JEFE DE OFICINA	B	5	16,127.06	17,300.24	6,821.68	6,155.38	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	14,078.14	-	219,702.82
JEFE DE OFICINA	B	5	16,263.50	17,436.68	6,821.68	6,291.82	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	14,078.14	-	221,340.10
JEFE DE OFICINA	B	5	16,877.44	18,050.62	6,821.68	6,880.76	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	14,078.14	-	228,707.38
JEFE DE OFICINA	B	5	15,729.88	16,903.06	6,821.68	5,733.20	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	14,078.14	-	214,936.66
JEFE DE OFICINA	B	5	16,604.58	17,777.76	6,821.68	6,607.90	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	14,078.14	-	225,433.06
JEFE DE OFICINA	B	5	16,809.22	17,982.40	6,821.68	6,812.54	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	14,078.14	-	227,888.74
JEFE DE OFICINA	B	5	15,922.40	17,095.58	6,821.68	5,975.72	-	1,600.00	565.00	785.00	175.00	-	-	12,100.00	14,078.14	-	217,246.90
JEFE DE OFICINA	B	5	16,331.70	17,504.88	6,821.68	6,360.02	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	14,078.14	-	222,158.50
JEFE DE OFICINA	B	5	16,002.74	17,175.92	6,821.68	6,006.06	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	14,078.14	-	218,210.98
JEFE DE OFICINA	B	5	16,877.44	18,050.62	6,821.68	6,880.76	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	14,078.14	-	228,707.38
JEFE DE OFICINA	B	5	16,058.84	17,232.02	6,821.68	6,087.16	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	14,078.14	-	218,884.18
JEFE DE OFICINA	B	5	16,929.22	18,102.40	6,821.68	6,932.54	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	14,078.14	-	229,328.74
OFICIAL DE SERVICIOS Y MANTENIMIENTO	B	2	16,038.90	17,128.92	6,300.80	6,783.10	-	1,600.00	565.00	565.00	225.00	-	-	12,100.00	13,080.25	-	217,647.01
OFICIAL DE SERVICIOS Y MANTENIMIENTO	B	2	15,219.80	16,309.82	6,300.80	6,014.00	-	1,600.00	565.00	565.00	175.00	-	-	12,100.00	13,080.25	-	207,817.81
OFICIAL DE SERVICIOS Y MANTENIMIENTO	B	2	12,616.12	13,706.13	6,300.78	3,585.34	-	1,600.00	565.00	565.00	-	-	-	12,100.00	13,080.21	-	176,573.61
OFICIAL DE SERVICIOS Y MANTENIMIENTO	B	2	14,646.70	15,736.72	6,300.80	5,515.90	-	1,600.00	565.00	565.00	100.00	-	-	12,100.00	13,080.25	-	200,940.61
SECRETARIA "C"	B	2	12,616.12	13,706.13	6,300.78	3,365.34	-	1,600.00	565.00	785.00	-	-	-	12,100.00	13,080.20	-	176,573.61
SECRETARIA "C"	B	2	15,230.98	16,321.00	6,300.80	5,755.18	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	13,080.24	-	207,951.97
SECRETARIA "C"	B	2	13,529.76	14,619.78	6,300.80	4,178.96	-	1,600.00	565.00	785.00	100.00	-	-	12,100.00	13,080.24	-	187,537.33
SECRETARIA "C"	B	2	14,337.50	15,427.52	6,300.80	4,986.70	-	1,600.00	565.00	785.00	100.00	-	-	12,100.00	13,080.24	-	197,230.21
TÉCNICO DOCENTE	B	7	17,289.74	18,650.57	7,056.90	7,082.84	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	235,906.81
TÉCNICO DOCENTE	B	7	17,078.06	18,438.89	7,056.92	6,896.14	-	1,600.00	565.00	785.00	175.00	-	-	12,100.00	16,330.01	-	233,366.69
TÉCNICO DOCENTE	B	7	17,019.98	18,380.81	7,056.90	6,788.08	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	232,669.69
TÉCNICO DOCENTE	B	7	17,713.16	19,073.99	7,056.90	7,481.26	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	240,987.85
TÉCNICO DOCENTE	B	7	17,289.74	18,650.57	7,056.90	7,082.84	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	235,906.81

TÉCNICO DOCENTE	B	7	16,067.30	17,428.13	7,056.90	5,835.40	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	221,237.53
TÉCNICO DOCENTE	B	7	17,090.58	18,451.41	7,056.92	6,858.66	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,330.01	-	233,516.93
TÉCNICO DOCENTE	B	7	18,091.90	19,452.73	7,056.90	7,885.00	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	245,532.73
TÉCNICO DOCENTE	B	7	16,949.42	18,310.25	7,056.90	6,717.52	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	231,822.97
TÉCNICO DOCENTE	B	7	17,430.90	18,791.73	7,056.92	7,223.98	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,330.01	-	237,600.77
TÉCNICO DOCENTE	B	7	17,501.44	18,862.27	7,056.90	7,294.54	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	238,447.21
TÉCNICO DOCENTE	B	7	16,820.84	18,181.67	7,056.90	6,588.94	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	230,280.01
TÉCNICO DOCENTE	B	7	17,289.74	18,650.57	7,056.90	7,082.84	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	235,906.81
TÉCNICO DOCENTE	B	7	17,430.88	18,791.71	7,056.90	7,223.98	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	237,600.49
TÉCNICO DOCENTE	B	7	17,783.72	19,144.55	7,056.90	7,551.82	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	241,834.57
TÉCNICO DOCENTE	B	7	17,007.46	18,368.29	7,056.90	6,825.56	-	1,600.00	565.00	785.00	175.00	-	-	12,100.00	16,329.97	-	232,519.45
TÉCNICO DOCENTE	B	7	17,360.32	18,721.15	7,056.90	7,153.42	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	236,753.77
TÉCNICO DOCENTE	B	7	17,231.70	18,592.53	7,056.90	6,999.80	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	235,210.33
TÉCNICO DOCENTE	B	7	17,783.72	19,144.55	7,056.90	7,551.82	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	241,834.57
TÉCNICO DOCENTE	B	7	17,713.16	19,073.99	7,056.90	7,481.26	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	240,987.85
TÉCNICO DOCENTE	B	7	17,713.16	19,073.99	7,056.90	7,481.26	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	240,987.85
TÉCNICO DOCENTE	B	7	17,854.34	19,215.17	7,056.92	7,622.42	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,330.04	-	242,682.08
TÉCNICO DOCENTE	B	7	17,642.58	19,003.41	7,056.90	7,410.68	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	240,140.89
TÉCNICO DOCENTE	B	7	17,572.02	18,932.85	7,056.90	7,365.12	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	239,294.17
TÉCNICO DOCENTE	B	7	18,465.90	19,826.73	7,056.92	8,233.98	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,330.01	-	250,020.77
TÉCNICO DOCENTE	B	7	17,480.32	18,841.15	7,056.90	7,273.42	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	238,193.77
TÉCNICO DOCENTE	B	7	17,409.74	18,770.57	7,056.90	7,202.84	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	237,346.81
TÉCNICO DOCENTE	B	7	17,924.86	19,285.69	7,056.90	7,692.96	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	243,528.25
TÉCNICO DOCENTE	B	7	14,303.08	15,663.91	7,056.90	4,296.18	-	1,600.00	565.00	785.00	-	-	-	12,100.00	16,329.97	-	200,066.89
TÉCNICO DOCENTE	B	7	17,501.44	18,862.27	7,056.90	7,294.54	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	238,447.21
TÉCNICO DOCENTE	B	7	17,572.02	18,932.85	7,056.90	7,365.12	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	239,294.17
TÉCNICO DOCENTE	B	7	17,924.88	19,285.71	7,056.92	7,692.96	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,330.01	-	243,528.53
TÉCNICO DOCENTE	B	7	17,289.74	18,650.57	7,056.90	7,082.84	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	235,906.81
TÉCNICO DOCENTE	B	7	17,161.12	18,521.95	7,056.90	6,929.22	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	234,363.37
TÉCNICO DOCENTE	B	7	17,642.58	19,003.41	7,056.90	7,435.68	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	240,140.89
TÉCNICO DOCENTE	B	7	18,042.48	19,403.31	7,056.90	7,835.58	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	244,939.69
TÉCNICO DOCENTE	B	7	16,878.84	18,239.67	7,056.90	6,646.94	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	230,976.01
TÉCNICO DOCENTE	B	7	17,389.74	18,750.57	7,056.90	7,182.84	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	237,106.81
TÉCNICO MEDIO	B	2	12,196.08	13,286.10	6,300.80	2,945.28	-	1,600.00	565.00	785.00	-	-	-	12,100.00	13,080.25	-	171,533.17
TÉCNICO MEDIO	B	2	14,354.34	15,444.36	6,300.80	5,003.54	-	1,600.00	565.00	785.00	100.00	-	-	12,100.00	13,080.25	-	197,432.29
TÉCNICO MEDIO	B	2	12,616.14	13,706.16	6,300.80	3,365.34	-	1,600.00	565.00	785.00	-	-	-	12,100.00	13,080.25	-	176,573.89
TÉCNICO MEDIO	B	2	12,616.12	13,706.13	6,300.78	3,365.34	-	1,600.00	565.00	785.00	-	-	-	12,100.00	13,080.21	-	176,573.61
TÉCNICO MEDIO	B	2	12,616.12	13,706.13	6,300.78	3,365.34	-	1,600.00	565.00	785.00	-	-	-	12,100.00	13,080.21	-	176,573.61
TÉCNICO MEDIO	B	2	12,616.14	13,706.16	6,300.80	3,365.34	-	1,600.00	565.00	785.00	-	-	-	12,100.00	13,080.25	-	176,573.89
TÉCNICO MEDIO	B	2	12,616.14	13,706.16	6,300.80	3,365.34	-	1,600.00	565.00	785.00	-	-	-	12,100.00	13,080.25	-	176,573.89
TÉCNICO MEDIO	B	2	12,196.06	13,286.07	6,300.78	2,945.28	-	1,600.00	565.00	785.00	-	-	-	12,100.00	13,080.21	-	171,532.89
TÉCNICO MEDIO	B	2	14,967.76	16,057.78	6,300.80	5,591.96	-	1,600.00	565.00	785.00	125.00	-	-	12,100.00	13,080.25	-	204,793.33
TÉCNICO MEDIO	B	2	13,529.76	14,619.78	6,300.80	4,178.96	-	1,600.00	565.00	785.00	100.00	-	-	12,100.00	13,080.25	-	187,537.33
TÉCNICO MEDIO	B	2	15,534.84	16,624.86	6,300.80	6,084.04	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	13,080.25	-	211,598.29
TÉCNICO SUPERIOR	B	7	18,136.58	19,497.41	7,056.90	7,904.68	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	246,068.89
TÉCNICO SUPERIOR	B	7	16,349.58	17,710.41	7,056.90	6,117.68	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	224,624.89
TÉCNICO SUPERIOR	B	7	17,681.02	19,041.85	7,056.90	7,449.12	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	240,602.17
TÉCNICO SUPERIOR	B	7	18,513.70	19,874.53	7,056.90	8,281.80	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	250,594.33
TÉCNICO SUPERIOR	B	7	18,066.02	19,426.85	7,056.92	7,834.10	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,330.01	-	245,222.21
TÉCNICO SUPERIOR	B	7	18,042.48	19,403.31	7,056.90	7,835.58	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	244,939.69
TÉCNICO SUPERIOR	B	7	18,136.58	19,497.41	7,056.90	7,904.68	-	1,600.00	565.00	785.00	225.00	-	-	12,100.00	16,329.97	-	246,068.89
TÉCNICO SUPERIOR	B	7	18,042.48	19,403.31	7,056.90	7,835.58	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	244,939.69
TÉCNICO SUPERIOR	B	7	17,971.90	19,332.73	7,056.90	7,765.00	-	1,600.00	565.00	785.00	200.00	-	-	12,100.00	16,329.97	-	244,092.73
SECRETARIA EJECUTIVA "B"	C	6	13,340.48	14,558.12	6,711.12	3,504.36	-	1,600.00	565.00	785.00	175.00	-	-	12,100.00	14,611.77	-	186,797.49
COORDINADOR DE SERVICIOS ESPECIALIZADOS	C	8	14,713.22	16,112.29	6,905.98	4,857.24	-	1,600.00	565.00	785.00	-	-	-	12,100.00	16,788.93	-	205,447.52
COORDINADOR DE SERVICIOS ESPECIALIZADOS	C	8	14,713.22	16,112.29	6,905.98	4,857.24	-	1,600.00	565.00	785.00	-	-	-	12,100.00	16,788.93	-	205,447.52
COORDINADOR DE SERVICIOS ESPECIALIZADOS	C	8	14,713.22	16,112.29	6,905.98	4,857.24	-	1,600.00	565.00	785.00	-	-	-	12,100.00	16,788.93	-	205,447.52

